

Scituate School Department

2000-2001 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 14,111,272
Total District Enrollment*:	1,717
Total District Per Pupil:	\$ 8,219
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 13,481,219
In-District Enrollment:	1,676
In-District Per Pupil:	\$ 8,044
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 13,481,219
In-District Enrollment:	1,676
Adj. District Per Pupil:	\$ 8,044
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 14,111,272	\$ 2,040,727	\$ 0	\$ 83,593	\$ 324,979	\$ 12,813	\$ 11,649,161
% of Total Expenditures: 100.00%	14.46%	0.00%	0.59%	2.30%	0.09%	82.55%
Program Enrollment:	57.84	N/A	31.00	8.19	2.00	1,650.70
% Involvement:	3.37%		1.81%	0.48%	0.12%	96.14%
Instruction						
Expenditures: \$ 8,461,523	1,027,461	0	83,593	0	12,813	7,337,656
% of Total Expenditures: 59.96%	7.28%	0.00%	0.59%	0.00%	0.09%	52.00%
Instructional Support						
Expenditures: \$ 1,379,991	422,127	0	0	0	0	957,864
% of Total Expenditures: 9.78%	2.99%	0.00%	0.00%	0.00%	0.00%	6.79%
Operations						
Expenditures: \$ 2,684,425	263,540	0	0	0	0	2,420,885
% of Total Expenditures: 19.02%	1.87%	0.00%	0.00%	0.00%	0.00%	17.16%
Other Commitments						
Expenditures: \$ 630,054	305,075	0	0	324,979	0	0
% of Total Expenditures: 4.46%	2.16%	0.00%	0.00%	2.30%	0.00%	0.00%
Leadership						
Expenditures: \$ 955,280	22,524	0	0	0	0	932,756
% of Total Expenditures: 6.77%	0.16%	0.00%	0.00%	0.00%	0.00%	6.61%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.